

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*				
					Group	B	Overall		
Program Progress:			PJs in State:		<div>2</div>				
% of Funds Committed	<div>93.12</div> %	<div>95.13</div> %	<div>2</div>	<div>96.45</div> %	<div>19</div>	<div>20</div>			
% of Funds Disbursed	<div>85.34</div> %	<div>87.35</div> %	<div>2</div>	<div>87.93</div> %	<div>26</div>	<div>28</div>			
Leveraging Ratio for Rental Activities	<div>5.76</div>	<div>9.9</div>	<div>1</div>	<div>4.73</div>	<div>100</div>	<div>100</div>			
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>83.38</div> %	<div>100</div>	<div>100</div>			
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>72.21</div> %	<div>71.50</div> %	<div>1</div>	<div>70.15</div> %	<div>45</div>	<div>44</div>			
Low-Income Benefit:									
% of 0-50% AMI Renters to All Renters	<div>81.33</div> %	<div>76.10</div> %	<div>1</div>	<div>80.67</div> %	<div>43</div>	<div>42</div>			
% of 0-30% AMI Renters to All Renters***	<div>66.00</div> %	<div>54.63</div> %	<div>1</div>	<div>45.30</div> %	<div>86</div>	<div>83</div>			
Lease-Up:									
% of Occupied Rental Units to All Completed Rental Units***	<div>85.33</div> %	<div>89.27</div> %	<div>2</div>	<div>95.32</div> %	<div>8</div>	<div>10</div>			
Overall Ranking:			In State:		<div>1</div> / <div>2</div>		Nationally:	<div>74</div>	<div>74</div>
HOME Cost Per Unit and Number of Completed Units:									
Rental Unit	<div>\$14,865</div>	<div>\$20,008</div>		<div>\$26,635</div>	<div>150</div> Units	<div>14.60</div> %			
Homebuyer Unit	<div>\$36,597</div>	<div>\$22,471</div>		<div>\$14,938</div>	<div>217</div> Units	<div>21.10</div> %			
Homeowner-Rehab Unit	<div>\$39,305</div>	<div>\$39,987</div>		<div>\$20,675</div>	<div>376</div> Units	<div>36.60</div> %			
TBRA Unit	<div>\$4,551</div>	<div>\$4,428</div>		<div>\$3,216</div>	<div>284</div> Units	<div>27.70</div> %			

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albuquerque NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,381	\$118,452	\$41,195
State:*	\$105,175	\$99,968	\$38,950
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.3	25.1	8.8	33.3	Single/Non-Elderly:	54.2	30.2	22.1	66.7
Black/African American:	9.9	4.7	4.5	0.0	Elderly:	15.3	2.8	39.1	33.3
Asian:	0.0	0.9	0.0	0.0	Related/Single Parent:	16.8	29.8	13.8	0.0
American Indian/Alaska Native:	6.9	2.3	0.3	0.0	Related/Two Parent:	6.9	25.6	14.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.9	11.2	10.9	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	33.3					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	2.3	0.9	1.1	0.0					
ETHNICITY:									
Hispanic	35.9	65.1	85.4	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.6	27.0	40.4	66.7	Section 8:	9.2	0.5 [#]		
2 Persons:	14.5	27.4	26.3	33.3	HOME TBRA:	0.0			
3 Persons:	11.5	25.1	13.3	0.0	Other:	7.6			
4 Persons:	9.2	14.0	9.8	0.0	No Assistance:	83.2			
5 Persons:	1.5	3.3	6.1	0.0					
6 Persons:	0.8	3.3	3.2	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				69

* The State average includes all local and the State PJs within that state

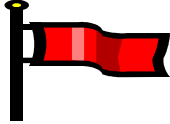
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albuquerque State: NM Group Rank: 74
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 74
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	72.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	85.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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